

**Proposed Tournament Budget
Quad Tournament- August 17-19, 2008
Boulder Creek Golf Club, Las Vegas**

2008 Quad	Income:	\$16,000.00	100 players @ \$160
	on Deposit	\$1,480.00	Paid during 2007
	Available	<u>-\$280.00</u>	Deficit subsidy
	Total	\$17,200.00	
	Expenses:	\$10,000.00	100 players @ \$50/day***
		\$2,500.00	Food for 100
		\$4,000.00	Awards 100 players @ \$40*
		\$700.00	Scoring, Trophies, Tips, Misc
	Total	<u><u>\$17,200.00</u></u>	

* Prize pool is not to exceed \$40 per player.

** remaining subsidy is -\$280

*** \$50 per day is for greens fees, carts, range balls, water, scoring, etc.

	Actual Budget Quad	
Receipts	\$12,160.00	76 players @ \$160
Total	\$12,160.00	
Expenses:	\$7,600.00	76 players @ \$50/day***
	-\$1,480.00	Less deposit paid 2007
	\$1,581.27	Food for 76
	\$3,040.00	Awards 76 players @ \$40*
	\$180.17	Trophies
	\$100.00	Scoring
	\$300.00	Tips for Staff
	\$116.13	Flags/Paint for course
	\$250.00	Hotel deposit
Total	<u><u>\$11,687.57</u></u>	
Gross Receipts	\$472.43	
	(\$280)	
Net Receipts	\$192.43	
Total subsidy used:	\$1,007.57	